



ANNUAL REPORT
2004-2005

Foundation Mission

The Washington State Community College Foundation is committed to shaping the future and promoting the continuous development of students, faculty, staff, and alumni by providing philanthropic assistance to support the college's mission and objectives and by positively impacting the communities we serve.

The Washington State Community College Foundation Board 2004-2005

Tanya S. Wilder, Interim President
Associate Professor, Spanish

Randall H. Andersen, Interim Treasurer
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Principal, Baker & Associates

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*Retired business owner
Trustee Representative*

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Community volunteer and college professor

Charlotte R. Hatfield, Ph.D., *Ex Officio*
President, Washington State Community College

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*President, Retail & Banking Division
Peoples Bank*

Sondra Holbert, *Ex Officio*
President, Phi Theta Kappa, Ohio Region

Paul F. Spear
President, SportsMed

Foundation Staff:

Gail A. Reynolds
Executive Director

Mahala S. Pearson
Administrative Assistant

Washington State Community College Board of Trustees 2004-2005

Michael Iaderosa, Chair
President, Advantage Bank

Jean Glenn, Vice-Chair
Retired Principal, Zanesville City Schools

Harry M. Cogswell
Retired owner, Apex Feed & Supply

John R. Hendricks
Consultant

John F. Greacen, Jr.
*Retired business owner
Silvesco, Inc.*

Patricia Marvin
Retired, Bell Ohio

Wen-Yu Cheng, Ph.D.
Retired professor, Marietta College

Clifford Oliver
Consultant

**"Education is for
improving the lives of others
and for leaving your community
and world better than you found it."**

Marian Wright Edelman

From the Foundation Board President

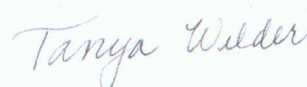


In its first year, the Washington State Community College Foundation made impressive strides in laying the groundwork and building a sturdy framework for a successful future. After an extensive search, a dedicated and committed Foundation Board was seated in January 2005 and began the serious tasks of developing by-laws, policies, and governance procedures. In the meantime, fund raising activities and events were planned and executed not only to encourage philanthropic support of the college through the Foundation but also to create lasting relationships and partnerships with individuals, businesses, granting agencies, and the community at-large.

Among the Foundation's accomplishments, ten granting agencies and businesses financially supported new college initiatives and programs. Eight scholarships were established that provided \$10,050 in tuition support to 16 students, and eight funds were established to support student, faculty/staff, academic, and community programs.

The Foundation looks forward to continued success as it works to help provide private funding to support college growth, programs and activities that revenue from tuition and federal and state aid cannot fund. With growth in enrollment, rising costs of technology, and the real necessity to keep abreast of advances in industry, the Foundation appreciates its responsibilities and its opportunities.

Through the generosity of our faculty, staff, alumni, friends, and corporate partners, students from all walks of life and of all ages have gained the skills and knowledge necessary to enhance their lives, the lives of their families, and the quality of the communities in which they live and work. We are grateful to all of you whose generous contributions of time and personal resources have helped assure a better life for future generations.



Tanya S. Wilder, President
Washington State Community College Foundation Board

From the College President

Academic year 2004-2005 was a year of progress and growth. Enrollment increased four percent with the largest area of enrollment being Health Sciences. The first class of Practical Nursing students graduated from the part-time evening program and many continued in the newly formed part-time Registered Nurse completion program. We also introduced an Emergency Medical Technician-Intermediate Certificate and an Ohio Police Officer Training Academy. In the near future, a Deaf Studies Certificate, an American Sign Language Interpreter Program, and Health and Wellness Technology will be offered.



Looking forward to the education needs of our students, the workforce needs of our employers, and the economic development needs of the area, the college created a Phase II site development plan. Five new structures have been sited for our 180 acre campus, including a Health Sciences Center, an amphitheater, a Center for Appalachian Arts and Culture, and a Conference Center. The fifth structure, an addition to the Engineering School wing to expand classroom space and program capabilities for the auto/diesel and HVAC programs, will be completed early in 2006.

It has been a good year. I thank all those who have generously given of their time, talents, and resources to support the Foundation. Without your past and continued support, we could not and cannot accomplish our goals.



Charlotte R. Hatfield, Ph.D.
President, Washington State Community College

STATEMENT OF NET ASSETS

June 30, 2005 and 2004

	2005	2004
Assets		
Cash and cash equivalents	\$ 197,435	\$ 62,194
Total assets	<u>197,435</u>	<u>62,194</u>
Liabilities		
Accounts payable	189	24,350
Total liabilities	<u>189</u>	<u>24,350</u>
Net Assets		
Restricted		
Scholarships and grants	182,083	0
Unrestricted	<u>15,163</u>	<u>37,844</u>
Total net assets	<u>\$ 197,246</u>	<u>\$ 37,844</u>

REVENUES AND EXPENSES

For the Years Ended June 30, 2005 and 2004*

	2005	2004
Revenues		
Operating revenues		
Private Grants and Contracts	\$ 194,364	\$ 41,378
Total operating revenue	<u>194,364</u>	<u>41,378</u>
Expenses		
Operating expenses		
Educational and general		
Instructional	20,836	2,471
Institutional Support	9,500	24,350
Scholarships and fellowships	5,100	0
Other expenditures	0	0
Total operating expenses	<u>35,436</u>	<u>26,821</u>
Operating income (loss)	<u>158,928</u>	<u>14,557</u>
Nonoperating Revenues (Expenses)		
Investment income	474	87
Net nonoperating revenues	<u>474</u>	<u>87</u>
Income before other revenues, expenses, gains, or losses	159,402	14,644
Increase (decrease) in net assets	<u>159,402</u>	<u>14,644</u>
Net Assets		
Net assets - beginning of year	37,844	23,200
Net assets - end of year	<u>\$ 197,246</u>	<u>\$ 37,844</u>

*If you would like a copy of the audit, please write or call The Washington State Community College Foundation, 710 Colegate Drive, Marietta, Ohio 45750; 740/568-1940.

With Grateful Appreciation to our Donors

On behalf of the Board, faculty, staff, and students of Washington State Community College, we thank all those who have generously contributed their support through the Foundation.

Scholarships:

AdvantageBank High School Scholarship

AdvantageBank

Bank One High School Honors Scholarship

Bank One

John Steven Cordray Scholarship

John Steven Cordray Trust

Wanda McKown Memorial Scholarship

Neil J. McKown
The McKown family

William F. Pekruhn III Memorial Nursing Scholarship

Jeffrey S. Barton, D.O.
James F. Bogden
Mr. & Mrs. Paul J. Budris
Richard A. Clark, M.D.
Curtis L. Dehmlow, M.D.
Mr. & Mrs. Scott A. Dotts
Bob Paul Erdelyi, M.D.
Eva Giro, M.D.
Mr. & Mrs. Earl M. Glotfelty
William D. Jacoby, M.D.
Madeline R. Johnson
Rachel A. Lynn
National Association of State
Boards of Education
Katherine A. Pekruhn

Peoples Bank High School Scholarship

Peoples Bancorp Foundation

2004-2005 Scholarships

AdvantageBank High School Scholarship
Bank One High School Honors Scholarship
John Steven Cordray Scholarship
Lorraine Tucker Memorial Scholarship
Wanda McKown Memorial Scholarship
William F. Pekruhn III Memorial Nursing Scholarship
Peoples Bank High School Scholarship
St. Luke's Episcopal Church Scholarship
Shirley Von Brock Wylie Memorial Scholarship
Zonta Club of Marietta and Environs Student Scholarship

St. Luke's Episcopal Church Scholarship

The Rev. Faith C. Perrizo

Lorraine Tucker Memorial Scholarship

Mr. & Mrs. Donald Fleming, Jr.
Mr. & Mrs. Daniel Strecker

Shirley Von Brock Wylie Memorial Scholarship

Dorothy J. Borden
Mr. & Mrs. John E. Erb
Carole Wylie Hancock
Marguerite Q. Lemmerman
Brad E. Merritt
Mark E. Nutter, Ph.D.
Esther Salem
Mr. & Mrs. Donald J. Speck
Thomas Steckel, Ph.D.
Mr. & Mrs. Gene R. Strauss
Tamara S. Tuten
WSCC Arts & Sciences Faculty
Ellen H. Wickersham
Mr. & Mrs. Kevin A. Witucky

Zonta Club of Marietta and Environs Student Scholarship

Zonta Club of Marietta and
Environs

Funds:

Auto/Diesel Fund

Anonymous
Kerry Blake
Eric Conrad
David DeWitt
Rick Dotson
Mike Edgar
Eramet Marietta, Inc.
Rich Gonzalez
Brad Graham
Chad Hannon
Rob Henthorn
Jeremy Houghton
Tim Huck
Jonathan Insley
William R. Leach
Emilu McAfee
Francis Nelson
Matthew Riley
Neil Thomas
Rick Turner
Veterans of Foreign Wars of Ohio
Robert L. Wakelich, Sr.
Steve Wright
Kyle Vlasak

Evergreen Arts and Humanities Series Fund

Anonymous

Season Primary Sponsor:
Schwendeman Agency, Inc.

Season Sponsors:
Danser Sheet Metal, Inc.
Ohio River Border Initiative

The first Scholarship Awards Event was held in May, 2005, when scholarship donors and student recipients were recognized. Zonta Club of Marietta and Environs Student Scholarship:
(L to R) Catherine Rose, recipient; Rose Marie Thomas, Zonta; Shawtay Day, recipient, and son.



**Evergreen Arts and Humanities
Series Fund Members, continued**

Members

Melody Attaway
Karen E. Binkley
Sally Bom
Brenda Brum
Francis M. Cunningham
Joan C. Hampton
Marilyn A. Logue
Nancy Pionno
John K. and Judith M.
Taylor

Friends (\$50 - \$99)

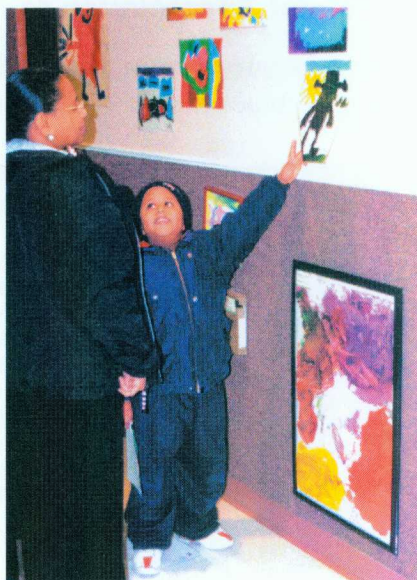
MaryAnn Abbott
Barking Dog Books and Art
Suzanne L. Bayley
Robert F. Coil
Dr. & Mrs. (Roly and Margaret)
Fredericks
Judith S. Harkness
JoAnn Ingram
Karl & Karen Kumpf
Mr. & Mrs. Gene Morris
Margaret Ross, Ph.D.

Contributors (\$100 - \$149)

Lisa M. Berendts
David J. Earl
Vicki R. Elkins
Harry H. Esbenshade, Jr.
Penelope D. Stokes Hall
Morrison, Inc.
Silverheels Incorporated
Dennis A. Urso
John J. Walsh
WesBanco Bank, Inc.

Patrons (\$150+)

Craig & Caroline Butler
Mr. & Mrs. Harry M. Cogswell
John F. Greacen, Jr.
Glen & Jeanette Hale
Jacky Miner
Mark E. Nutter, Ph.D.
Peoples Bank
Gail A. Reynolds
Shremschock Architects, Inc.
Thomas Steckel, Ph.D.
Victor C. Whitacre, M.D.
Tanya S. Wilder



**Evergreen Child Development
Center Fund**

Anonymous
Amy B. Beardmore
Jessica Boyer
Michelle G. Brunny
Mr. & Mrs. Robert H. Donnelly
Lydia B. Donnelly
Christine G. Duff
Vicki R. Elkins
Evergreen Child Development
Center Staff*
Misty M. Farley
Viola Frierson*
John F. Greacen, Jr.
Reva J. Greiner*
Carole Wiley Hancock*
Debra D. Hendershot*

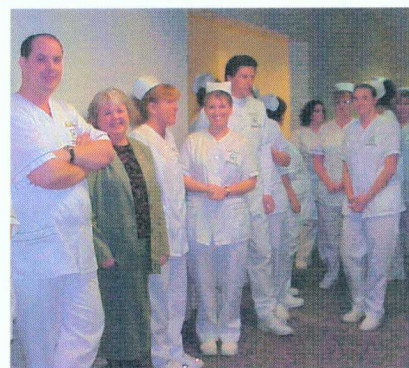
The Evergreen Child Development Center fund received wide support as a result of the Children's Art Exhibition and Fundraiser in January 2005.

Dr. Mona A. Imam
Heather A. Kinkaid
Karen Kraemer
John E. Lee*
Linda L. Lockhart
Angela M. McCutcheon*
Neil J. McKown
Darcie R. Middleton
Linda M. Novak
Tim Novak
The Novak Family*
Mr. & Mrs. M. Brian Parker
Khara Parsons
Kathy M. Patterson*
Kimberly A. Payne
Richard A. Peoples
Rebecca Peroni
Nicole S. Phillips
Phi Theta Kappa
Mr. & Mrs. Paul V. Rea
Gail A. Reynolds
Emily G. Schuck*
Susan D. Strauss*
Shirley J. Thomas*
Atchara Thompson
Tamara S. Tuten
Kasey A. Vigneron
Therese M. Wood*
WSCC Faculty and Staff*
WSCC Faculty Senate*
WSCC Student Development*
WSCC Student Services*

*In memory of Frances Eileen
Brockmeier Morgan

2004-2005 Funds

Washington State Community College
Alumni Association Fund
Evergreen Arts & Humanities Fund
Evergreen Child Development
Center Fund
Faculty/Staff Endowment Fund
President's Innovation Fund
River Cities Film Series Fund
Student Travel Fund
Washington State Community College
Memorial Fund



Nursing students, shown here preparing for pinning ceremony, will continue to benefit from funds established during 2004-2005.

Faculty/ Staff Endowment

Diane M. Dudzinski, Ph.D.

River Cities Film Series

Mr. & Mrs. John A. Barnas

John A. Bays

Marietta College

Vicki R. Elkins

Mr. & Mrs. Leroy W. Fitch, Jr.

Mr. & Mrs. William E. Goode

Mr. & Mrs. Arthur H. Jones

Elizabeth Kalter

Mr. & Mrs. Allan T. Norris

Mr. & Mrs. Roger L. Patterson

Mr. Frederic S. Wood

Unrestricted Fund

Joseph O. Crone

Kelly A. Faires

Charlotte R. Hatfield, Ph.D.

Cheryl D. Hayes

Georgene Timko Johnson

Paula R. Johnson

Stefanie D. Nelson

Mark E. Nutter, Ph.D.

Michael H. Palmer

Dixie L. Stone, Ph.D.

Lura B. Wilcoxon

Washington State Community College Alumni Association Fund

Linda L. Lockhart

Programs & Campaigns**Arts & Sciences Center Atrium**

Lobby Renovation

John F. Greacen, Jr.

Career Pathways Program

Morgan County Department of

Job & Family Services

Washington County Department
of Job & Family Services**Distance Learning Program**

Verizon Foundation

Engineering Wing Expansion

Eramet Marietta, Inc.

LPN-to-ADN Evening Program

Marietta Memorial Health

Foundation

St. Joseph's Hospital

Selby General Hospital

Improvements and Upgrades

Marietta Community Foundation

This list represents gifts made between July 1, 2004, and June 30, 2005. Every effort has been made to assure its accuracy. Please notify us at 740/374-8716 ext. 1117 if your name or organization has been listed incorrectly, misspelled, or omitted. If an error or omission has occurred, please accept our sincerest apologies.

Grants, Foundations, and Corporations

Eramet Marietta, Inc.

HCR Manor Care Foundation

Marietta Community Foundation

Marietta Memorial Health Foundation

Morgan County Department of Job & Family Services

Ohio River Border Initiative

St. Joseph's Hospital

Selby General Hospital

Verizon Foundation

Washington County Department of Job & Family Services

Distance Learning continues to expand at the College, providing greater access for students. Distance learning faculty from across Southeastern Ohio attended a distance learning conference on campus.



The 2004-2005 Evergreen Arts & Humanities Series season opened with a concert by nationally renowned local musician Johnny Staats and his band, the Delivery Boys. The season opener was a fundraiser for the Series.



The automotive/diesel shop, including dynamometer equipment shown here, will expand into a new 4,387 square foot wing addition in early 2006 as a result of gifts made through the Foundation in 2004-2005.

Be a part of our future

The Washington State community College Foundation invites donors to consider the ways in which a charitable gift given during their lifetime may not only be advantageous to them and their loved ones but also provide much needed support for the College.

Giving opportunities and options are varied and may be tailored to suit the desires and objectives of individual benefactors. Gifts may be designated for a specific purpose, or may be given without restrictions. In addition to knowing that your gift will be appreciated and have a positive impact upon the future of the college, income tax deductions and capital gains exemptions are just two of the possible additional benefits.

Those considering charitable contributions are encouraged to consult their financial advisor, accountant, or attorney to explore the ways in which a gift planned today may help not only the future of the College but also generations of students.

Please call or visit the Washington State Community College Foundation office for further information and conversation.



710 COLEGATE DRIVE
MARIETTA, OHIO 45750